

**COTUIT FIRE DISTRICT
TAX RATE & AVERAGE TAX BILL COMPARISON
FY 09 - FY 13 With Prudential Committee Proposed FY 14 Funding (Includes 2 New Firefighter/Paramedics)**

DESCRIPTION	FY09	FY10	FY11	FY 12	FY13	FY14 Proposed
TOTAL APPROPRIATIONS:	\$ 3,212,190	\$ 3,574,400	\$ 3,932,598	\$ 3,528,718	\$ 3,490,990	\$ 4,125,552
OVERLAY:	\$ 53,194	\$ 47,625	\$ 31,062	\$ 19,805	\$ 24,984	\$ 25,000
TOTAL AMOUNT TO BE RAISED	\$ 3,265,384	\$ 3,622,025	\$ 3,963,660	\$ 3,548,523	\$ 3,515,973	\$ 4,150,552
<i>Annual Increase/(Decrease):</i>		<i>10.92%</i>	<i>9.43%</i>	<i>-10.47%</i>	<i>-0.92%</i>	<i>18.05%</i>
LOCAL RECEIPTS:	\$ -	\$ 100,000	\$ 100,000	\$ 157,000	\$ 99,000	\$ 172,000
WATER REVENUE:	\$ 495,000	\$ 490,000	\$ 436,000	\$ 490,000	\$ 461,000	\$ 500,000
FREE CASH:	\$ 500,000	\$ 300,000	\$ 130,000	\$ -	\$ 700,000	\$ 660,000
DEBT:	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 200,000
STABILIZATION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AL REVENUE AND FUNDING SOURCES:	\$ 995,000	\$ 890,000	\$ 1,141,000	\$ 647,000	\$ 1,260,000	\$ 1,532,000
<i>Annual Increase/(Decrease):</i>		<i>-10.55%</i>	<i>28.20%</i>	<i>-43.30%</i>	<i>94.74%</i>	<i>21.59%</i>
TAX LEVY:	\$ 2,217,884	\$ 2,063,825	\$ 2,222,660	\$ 2,901,523	\$ 2,255,973	\$ 2,618,552
<i>Annual Increase/(Decrease):</i>		<i>-6.95%</i>	<i>7.70%</i>	<i>30.54%</i>	<i>-22.25%</i>	<i>16.07%</i>
PROPERTY VALUES:	\$ 1,550,967,840	\$ 1,322,964,570	\$ 1,323,011,940	\$ 1,318,874,260	\$ 1,289,127,700	* \$ 1,289,127,700
<i>Annual Increase/(Decrease):</i>		<i>-14.70%</i>	<i>0.00%</i>	<i>-0.31%</i>	<i>-2.26%</i>	<i>0.00%</i>
TAX RATES:						
Residential:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 2.03
Commercial:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 2.03
Industrial:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 2.03
Personal:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 2.03
Residential Parcel Count	1,975	1,985	2,006	2,020	2,029	* 2,029
<i>Annual Increase/(Decrease):</i>		<i>0.5%</i>	<i>1.1%</i>	<i>0.7%</i>	<i>0.4%</i>	<i>0.00%</i>
Residential Parcel Value	\$ 1,244,196,700	\$ 1,080,608,900	\$ 1,086,143,500	\$ 1,085,454,800	\$ 1,071,973,600	* \$ 1,071,973,600
<i>Annual Increase/(Decrease):</i>		<i>-13.1%</i>	<i>0.5%</i>	<i>-0.1%</i>	<i>-1.2%</i>	<i>0.00%</i>
Average Residential Property Value	\$ 629,973	\$ 544,387	\$ 541,447	\$ 537,354	\$ 528,326	* \$ 528,326
<i>Annual Increase/(Decrease):</i>		<i>-13.59%</i>	<i>-0.54%</i>	<i>-0.76%</i>	<i>-1.68%</i>	<i>0.00%</i>
Average Residential Tax Bill	\$ 901	\$ 849	\$ 910	\$ 1,182	\$ 925	\$ 1,073
<i>Annual Increase/(Decrease):</i>		<i>-5.73%</i>	<i>7.11%</i>	<i>29.96%</i>	<i>-21.79%</i>	<i>13.85%</i>
* FY 14 Uses FY 13 Actual Assessor Data					FY 14 Proposed Over/(Under)	
			Average Residential Tax Bill	Prior 5 Year Ave: \$	953	12.57%
			Average Residential Tax Bill	Prior 4 Year Ave: \$	966	11.05%
			Average Residential Tax Bill	Prior 3 Year Ave: \$	1,005	6.73%
			Average Residential Tax Bill	Prior 2 Year Ave: \$	1,053	1.88%

**COTUIT FIRE DISTRICT
TAX RATE & AVERAGE TAX BILL COMPARISON
FY 09 - FY 13 With Prudential Committee Proposed FY 14 Funding (Includes 0 New Firefighter/Paramedics)**

DESCRIPTION	FY09	FY10	FY11	FY 12	FY13	FY14 Proposed
TOTAL APPROPRIATIONS:	\$ 3,212,190	\$ 3,574,400	\$ 3,932,598	\$ 3,528,718	\$ 3,490,990	\$ 3,915,402
OVERLAY:	\$ 53,194	\$ 47,625	\$ 31,062	\$ 19,805	\$ 24,984	\$ 25,000
TOTAL AMOUNT TO BE RAISED	\$ 3,265,384	\$ 3,622,025	\$ 3,963,660	\$ 3,548,523	\$ 3,515,973	\$ 3,940,402
<i>Annual Increase/(Decrease):</i>		<i>10.92%</i>	<i>9.43%</i>	<i>-10.47%</i>	<i>-0.92%</i>	<i>12.07%</i>
LOCAL RECEIPTS:	\$ -	\$ 100,000	\$ 100,000	\$ 157,000	\$ 99,000	\$ 172,000
WATER REVENUE:	\$ 495,000	\$ 490,000	\$ 436,000	\$ 490,000	\$ 461,000	\$ 500,000
FREE CASH:	\$ 500,000	\$ 300,000	\$ 130,000	\$ -	\$ 700,000	\$ 660,000
DEBT:	\$ -	\$ -	\$ 475,000	\$ -	\$ -	\$ 200,000
STABILIZATION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AL REVENUE AND FUNDING SOURCES:	\$ 995,000	\$ 890,000	\$ 1,141,000	\$ 647,000	\$ 1,260,000	\$ 1,532,000
<i>Annual Increase/(Decrease):</i>		<i>-10.55%</i>	<i>28.20%</i>	<i>-43.30%</i>	<i>94.74%</i>	<i>21.59%</i>
TAX LEVY:	\$ 2,217,884	\$ 2,063,825	\$ 2,222,660	\$ 2,901,523	\$ 2,255,973	\$ 2,408,402
<i>Annual Increase/(Decrease):</i>		<i>-6.95%</i>	<i>7.70%</i>	<i>30.54%</i>	<i>-22.25%</i>	<i>6.76%</i>
PROPERTY VALUES:	\$ 1,550,967,840	\$ 1,322,964,570	\$ 1,323,011,940	\$ 1,318,874,260	\$ 1,289,127,700	* \$ 1,289,127,700
<i>Annual Increase/(Decrease):</i>		<i>-14.70%</i>	<i>0.00%</i>	<i>-0.31%</i>	<i>-2.26%</i>	<i>0.00%</i>
TAX RATES:						
Residential:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 1.87
Commercial:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 1.87
Industrial:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 1.87
Personal:	\$ 1.43	\$ 1.56	\$ 1.68	\$ 2.20	\$ 1.75	\$ 1.87
Residential Parcel Count	1,975	1,985	2,006	2,020	2,029	* 2,029
<i>Annual Increase/(Decrease):</i>		<i>0.5%</i>	<i>1.1%</i>	<i>0.7%</i>	<i>0.4%</i>	<i>0.00%</i>
Residential Parcel Value	\$ 1,244,196,700	\$ 1,080,608,900	\$ 1,086,143,500	\$ 1,085,454,800	\$ 1,071,973,600	* \$ 1,071,973,600
<i>Annual Increase/(Decrease):</i>		<i>-13.1%</i>	<i>0.5%</i>	<i>-0.1%</i>	<i>-1.2%</i>	<i>0.00%</i>
Average Residential Property Value	\$ 629,973	\$ 544,387	\$ 541,447	\$ 537,354	\$ 528,326	* \$ 528,326
<i>Annual Increase/(Decrease):</i>		<i>-13.59%</i>	<i>-0.54%</i>	<i>-0.76%</i>	<i>-1.68%</i>	<i>0.00%</i>
Average Residential Tax Bill	\$ 901	\$ 849	\$ 910	\$ 1,182	\$ 925	\$ 987
<i>Annual Increase/(Decrease):</i>		<i>-5.73%</i>	<i>7.11%</i>	<i>29.96%</i>	<i>-21.79%</i>	<i>6.33%</i>
* FY 14 Uses FY 13 Actual Assessor Data					FY 14 Proposed Over/(Under)	
			Average Residential Tax Bill	Prior 5 Year Ave: \$	953	3.54%
			Average Residential Tax Bill	Prior 4 Year Ave: \$	966	2.14%
			Average Residential Tax Bill	Prior 3 Year Ave: \$	1,005	-1.83%
			Average Residential Tax Bill	Prior 2 Year Ave: \$	1,053	-6.30%