

## Cotuit Fire District FY2020 Prudential Building Proposal



## Table of Contents

- Building Deficiencies / Space Needs
- Existing Plans
- Other Investigated Options
- Proposed Building
- Budget
- Timeline



### **Building Deficiencies / Space Needs**

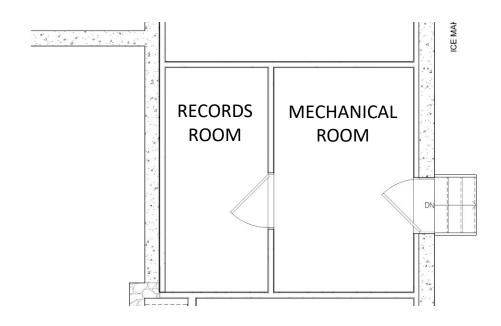
#### Lack of the following:

- Record Storage location, not climate controlled, only stair access
- Publicly Accessible Offices on First Floor, Clerks Office – MA Building Code/OSHA Regs



## Lack of Proper Public Records Storage

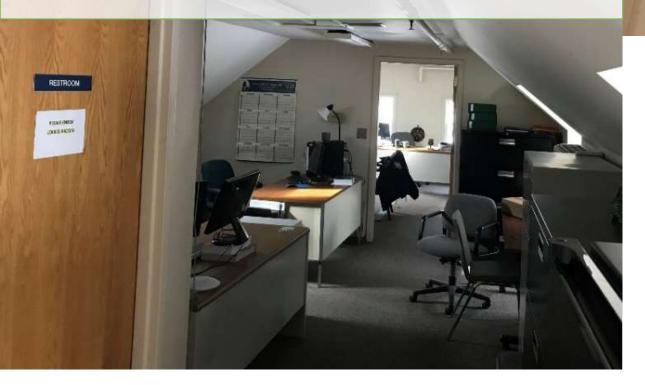
- Current basement storage room is full, not climate controlled, and access does not meet OSHA standards.
- Access through mechanical room

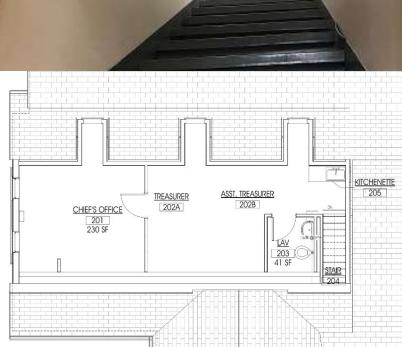




## **Publicly Accessible Offices**

- Current offices are on the 2<sup>nd</sup> floor of a structure which is over 100 years old
- The stair way and office space do not meet OSHA standards nor state accessibility requirements, ie. lack of elevator access
- There is currently no clerk in the existing building, but an office dedicated to the clerk is required by law





**Second Floor Existing Offices** 



#### **OSHA Standards**

- On March 9, 2018, Chapter 44 of the Acts of 2018, An Act Relative to Standards of Employee Safety, was enacted. The law amends M.G.L. c. 149, § 6 ½, to update and clarify employee safety requirements in public sector workplaces. The law will be enforced by the Department of Labor Standards (DLS) and will take effect on February 1, 2019.
- https://www.mass.gov/files/documents/2018/06/28/Safety%20and%20Health%20Orientation%20Booklet%20for%20the%20Public%20Sector\_0.pdf









## **Proposed Building – Site Plan**

#### Site Plan Features:

- New 1,600 Sq. Ft. Building
- 4 New Public Parking Spaces at New Building
- Bid Alternate Walkout basement with Driveway and additional storage





**View from Main Street** 



# Potential Alternatives Investigated:

#### Site Selection

• Because Staff works closely with each other on a daily basis, it made sense to purchase the adjacent lot and expand onto the adjacent site.

#### Stand Alone Building vs. Attached Building

- Operational efficiencies and collaboration between CFD and District Staff.
- Shared amenities ie: Accessible restrooms, utility distributions, meetings rooms.
- Stand alone office building only solves district office needs but not fire operation needs/OSHA deficiencies.
- Reduced costs for stand alone building.



## Preliminary Project Budget per <u>Conceptual</u> Design Study

<ul> <li>Estimated Construction Costs</li> </ul>	= \$550,000 - 650,000
+ Payment & Performance Bond	= \$ 8,250 - 9,750
+ Design/Construction Contingency	= \$ 55,825 - 65,975
+ Escalation to Spring 2020 Bidding	= \$ 18,420 - 21,770
<b>Total Estimated Construction Costs</b>	= \$ 632,495 - 747,495
Estimated Project Soft Costs	= \$ 268,335 - 287,310

<sup>\*</sup>Publicly bid through Chapter 149, utilizing State prevailing wages\*

• Impact to Cotuit residents......



### Time Line

- FY2019 Feasibility study schedule
  - Conceptual Design Documents Completed
  - Cost Estimate Obtained
- May 29, 2019 Annual District Meeting
  - Article for Design and Engineering fees to obtain funds for Final Design &
     Site Engineering, Local Regulatory Process, Bid Documents & Bidding Processes
- June 2019 March 2020 Design, Regulatory, Bid Documents Complete
- March May 2020 Contractor Bidding & Bid Review Period
- May 2020 District Meeting
  - Article to accept lowest responsible bid and approve construction funds