

**Project Working Title:** Cotuit Elementary School Demolition**Project Location:** Cotuit

**Project Description:** This funding request will fund hazardous materials abatement, design, bidding, and demolition of the school building. The project includes foundation removal, loam and seeding of the project site

**Project Justification:** The former elementary school was closed in 2009 by the Barnstable Public Schools during a major reconfiguration of the schools districts. The Waldorf School utilized the building until 2019 at which time the property was declared surplus and now sits vacant. The property contains tennis courts, ballfields, and parking areas that are used by the village residents. Removal of the building will open the site for other use opportunities

**Impact of Denial/Postponement:** If not addressed, the building will continue to deteriorate, and become un-occupyable. The building, although secured, will become a target of vandalism. Some interior finishes containing asbestos have failed and will continue to deteriorate costing more to resolve in the future. As the building continues to deteriorate, water infiltration and mold growth will increase creating a larger problem.



| Project Cost Estimates: |                             | FY 2023          | Future FY |
|-------------------------|-----------------------------|------------------|-----------|
|                         | Design & Permitting         | \$83,000         | -         |
|                         | Construction or Acquisition | \$686,000        | -         |
|                         | Project Management          | \$35,000         | -         |
|                         | Project Contingency         | \$68,600         | -         |
|                         | All Other Cost              | \$100,000        | -         |
|                         | <b>Total Project Cost</b>   | <b>\$972,600</b> | <b>-</b>  |

**Basis for Cost Estimates:** Consultant estimate

|   |           |                                |   |                       |   |
|---|-----------|--------------------------------|---|-----------------------|---|
| Project Estimated Completion Date: FY 2025    |           | Design & Permit (months)       | 6 | Construction (months) | 8 |
| Cost/Description FY 2023 and Follow-On Years: |           |                                |   |                       |   |
| Fiscal Year                                   | Cost      | Project Description/Components |   |                       |   |
| 2023  | \$972,600 | Design and Construction        |   |                       |   |

**Source of Funding:** Capital Trust Fund Reserves and/or Bond Issue.

**Operating Budget Impact now or in future:** An ageing facility will be removed, and therefore, maintenance will be eliminated