

Fire Commissioners Meeting DRAFT
March 10, 2020 at 5:30 p.m.
976 Main Street, Freedom Hall, Cotuit, Massachusetts

Called to order at 5:30

Present: Commissioner's Rick Pisano, Adam Zais, and Fire Chief Paul Rhude
Remote call in: Kevin Conley

Recording: N/A

Public Comment: N/A

Minutes: February 12 minutes previously reviewed, motion to approve minutes as presented, second, all in favor

Chief Report

Monthly Activities:

- See attachment A

Administration:

- Discussed new purchasing order module
- Mashpee Mutual aid report-meeting was cancelled waiting to reschedule
- Annual Report-Chief sent out to the Commissioners for their review

Commissioner Pisano asked about the Executive Session for later this evening. Chief responded he received confirmation from the Attorney's that the executive session meeting will be postponed to a later date.

Training:

- USCG starts April 27. Location tbd

Pro EMS report:

- See attachment B
- Cape Cod times has requested information regarding CFD ambulance billing

Personnel:

- The three FF that were out on IOD have returned to duty
- Executive Assistant has resigned-effective March 13 2020

Apparatus:

- Request for capital that will be brought up in budget (inaudible)

Facilities:

- Nothing new to report-working on floor plans

Chief Rhude reviewed an incident that happened earlier this month-wanted to thank COMM Fire for their assistance

New Business:

- Draft of the Annual Report-Commissioners will sign and return to Charlie Eager.
- Pandemic Preparation-discussed the state of emergency, supplies, cleaning, continuation of operation plans

Old Business

- Budget Planning-Adam asked about 267-breaker after seeing the tire invoice and what the plan are for it, reviewed FY21 budget
- Discussed upcoming Chief contract-recommended to complete evaluations next meeting
- Commissioner Pisano would like to set a tentative executive session meeting for next Monday, the 16th at 5:30 location to be announced.

Motion to adjourn, second, all in favor



COTUIT FIRE, RESCUE & EMERGENCY SERVICES
64 HIGH STREET • P.O. BOX 1632 • COTUIT, MA 02635
OFFICE (508) 428-2210 • FAX (508) 428-0202 • WWW.COTUITFIRE.ORG



SOG: Corona Virus Guidelines

Date of Issue: March 10, 2020

Objective:

As cases of the Corona Virus continue to increase across our country it appears that it is only a matter of time of time before we encounter it within our community. In order to assist our providers in handling and responding to potential Corona virus cases, the following information should be considered.

Procedure

1. Prevention

To prevent the spread of the virus, personnel are advised to take many of the same steps they do to help the spread of airborne illnesses including:

- A. Practice proper hand hygiene. Wash your hands with soap and water for at least 20 seconds. If soap and water are not available, use an alcohol-based hand sanitizer.
- B. Clean and disinfect frequently touched objects and surfaces.
- C. Cough Hygiene – into a tissue when possible, or into your elbow
- D. Avoid touching your eyes, mouth, or nose with untouched hands.

The CDC has also released an article titled “Interim Guidance for EMS Systems and 911 Public Answering Points for COVID-19 in the United States. A copy is attached and can be found at <https://www.cdc.gov/coronavirus/2019-ncov/hcp/guidance-for-ems.html>

2. Corona Virus Signs and Symptoms

The most recent information from the CDC identifies the signs and symptoms of corona virus as

- A. Fever
- B. Cough
- C. Shortness of Breath
- D. Severe cases may include pneumonia

3. Procedure

If dispatch provides information to responders that the patient has the risk factors for an airborne illness the following procedure will be followed. The goal is to limit the exposure to as few providers as possible.

PPE

EMS providers who will directly care for a patient with possible Corona virus infection or will be in the patient compartment with the patient will follow the CDC recommended PPE for healthcare providers

- A. Single pair of disposable examination gloves
- B. Disposable Isolation Gown
- C. N-95 Level Respirator, and
- D. Eye protection
- E. If the driver provides direct care, they must remove PPE prior to entering the drivers compartment

Transport

- A. Ambulance 262 will respond with two EMS providers, and car 260 will respond with 1.
- B. Driver will remain in 262 if appropriate with the cab sealed from the patient compartment.
- C. Second provider will don appropriate PPE. Initial assessment by one provider should begin from a distance of 6 feet from the patient if possible.
- D. Mask must be placed on the patient immediately in order to control the airborne spread. A surgical mask, or a non-rebreather mask are appropriate. If a nasal cannula is in place A surgical mask must be used over the nose and mouth.
- E. If patient care needs allow the patient will be transported to the hospital with 1 provider in the patient care compartment, and one driver. No family members, or others who came in contact with the patient will ride in the ambulance.
- F. Hospital will be notified of patients symptoms, and risk factors for Corona virus.
- G. Patient compartment and drivers cab are to remain separated.

Decontamination

- A. Leave rear doors open on arrival of hospital
- B. Gowns and gloves to be worn while cleaning
- C. Clean and disinfect all areas of the patient compartment, and any equipment used.



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To: Chief Winn

From: Chief Rhude

RE: MVC 21 Rt 130 Cotuit

Date: 2/25/20

Dear Chief Winn,

I would like to thank you and your team for the assistance they provided at the MVC at 21 Rt 130 on 2/24/20. Dispatcher Brouillette recognized the severity of incident and quickly dispatched the appropriate resources. She also efficiently handled communication with MedFlight and supporting agencies. The incident was complex, involving a patient trapped under an overturned vehicle in thick brush, and a second patient trapped inside the vehicle. Captain Adams, Lt Hill and FF O'Melia professionally coordinated extrication and patient care. The COMM team showed expertise in the use of multiple air bag lift points, hydraulic tools, Rescue Jacks, a chain saw and lots of cribbing. We are fortunate to have such highly trained and professional partners.

Thank You,

Chief Paul Rhude

CC: Cotuit Fire Commissioners



COTUIT FIRE DISTRICT PATIENT SATISFACTION COMMENTS REPORT

SURVEYS RECEIVED 12-1-2019 THROUGH 2-28-2020



P.O. Box 100,
Andover MA 01810
(844) 340-6060
Feedback-Innovations.com

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EXECUTIVE SUMMARY

SURVEYS RECIEVED 12-1-2019 THROUGH 2-28-2020

Comments are a qualitative means of determining the satisfaction of patients. They provide insight into what the patients feel are the most important elements of their experience.

Comments also show the strengths of service provided, as well as opportunities for improvement.

Comments are collected during the patient satisfaction survey process. These are presented here in the exact language as submitted to Feedback Innovations. Therefore, the comments may contain misspellings and grammatical errors.

1.0 SECTIONS

1.1 DISPATCH

Transport Date	Run Number	Comment
Nov 15, 2019	101268	Mr. Gallerani passed away in Falmouth Hospital Nov.19,2019
Dec 06, 2019	108294	Everything went well

1.2 COMMUNICATION

Transport Date	Run Number	Comment
Dec 12, 2019	110582	I would have to say they were excellent!

1.3 MEDICAL CARE

Transport Date	Run Number	Comment
Oct 22, 2019	93796	Very professional and caring
Dec 06, 2019	108294	For my first time, everything went very well

1.5 SERVICE QUALITY

Transport Date	Run Number	Comment
Nov 21, 2019	102725	EMT's were very polite and professional, good people

1.6 OVERALL

Transport Date	Run Number	Comment
Dec 12, 2019	110580	All was excellent!



Town of Cotuit
Ambulance Billing Accounting Reports

	Mar-19	Apr-19	May-19	Jun-19	Jul-19
Previous Balance Forward	\$41,424.04	\$47,084.00	\$42,229.92	\$49,793.90	\$55,471.69
Charges in Period	\$47,076.90	\$63,876.50	\$40,685.10	\$75,155.00	\$69,492.00
Contractual Allow	\$26,398.63	\$43,451.48	\$17,711.59	\$43,712.89	\$45,194.37
Manual Contractual	\$3,859.15	\$8,173.30	\$3,564.72	\$5,150.70	\$8,542.88
Payment	\$15,174.14	\$17,604.05	\$12,433.68	\$24,786.73	\$16,539.74
Refund	\$0.00	-\$2,379.00	\$0.00	\$0.00	\$0.00
Write-Off	-\$1,403.53	\$5,707.63	\$2,499.04	\$19,171.90	\$3,997.53
Credits in Period	\$44,028.39	\$72,557.46	\$36,209.03	\$92,822.22	\$72,774.87
Charge Adjustments	\$4,078.80	\$0.00	\$0.00	\$9,030.90	\$14,476.70
Credit Adjustments	\$1,467.35	-\$3,826.88	-\$3,087.91	-\$14,314.11	\$2,558.99
Misc Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$47,084.00	\$42,229.92	\$49,793.90	\$55,471.69	\$64,106.53

	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19
SENT DIRECTLY	\$12,425.58	\$15,181.68	\$11,699.10	\$22,031.10	\$15,914.59	\$22,010.03
LOCKBOX	\$545.26	\$2,422.37	\$734.58	\$2,755.63	\$625.15	\$4,375.91
CREDIT CARDS	\$2,203.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$15,174.14	\$17,604.05	\$12,433.68	\$24,786.73	\$16,539.74	\$26,385.94

	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	YTD
Previous Balance Forward	\$77,111.69	\$68,997.46	\$75,948.85	\$66,270.14	\$52,638.53	\$65,872.56	
Charges in Period	\$77,473.50	\$43,695.90	\$48,215.70	\$55,641.20	\$50,206.40	\$80,169.00	\$732,408.80
Contractual Allow	\$39,341.69	\$17,143.69	\$24,644.00	\$37,155.44	\$27,819.69	\$48,827.28	\$419,179.88
Manual Contractual	\$18,903.15	\$5,243.65	\$14,144.56	\$9,168.66	\$2,285.50	\$4,986.07	\$90,738.26
Payment	\$32,745.08	\$17,517.89	\$15,443.56	\$15,874.61	\$11,147.80	\$12,139.22	\$217,792.44
Refund	\$0.00	-\$93.31	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,472.31
Write-Off	\$984.75	\$902.64	\$4,052.79	\$9,133.05	\$685.95	\$3,583.97	\$51,813.60
Credits in Period	\$91,974.67	\$40,714.56	\$58,284.91	\$71,331.76	\$41,938.94	\$69,536.54	\$777,051.87
Charge Adjustments	-\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.70
Credit Adjustments	-\$6,393.54	-\$3,970.05	-\$390.50	-\$2,058.95	-\$4,966.57	-\$2,734.19	-\$43,136.54
Misc Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$68,997.46	\$75,948.85	\$66,270.14	\$52,638.53	\$65,872.56	\$79,238.21	

	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	YTD
SENT DIRECTLY	\$21,803.34	\$11,823.08	\$10,963.84	\$10,529.27	\$7,593.32	\$9,860.82	\$171,835.75
LOCKBOX	\$10,941.74	\$5,694.81	\$4,479.72	\$5,345.34	\$3,554.48	\$2,278.40	\$43,753.39
CREDIT CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.30
Totals	\$32,745.08	\$17,517.89	\$15,443.56	\$15,874.61	\$11,147.80	\$12,139.22	\$217,792.44

Activity Summary

Trip date IS BETWEEN 02/01/2019 AND 01/31/2020; AND Company IS COTUIT FIRE DISTRICT; AND Status IS Billed OR Closed OR Complete OR Verified

Payer	# of Trips	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write-Offs	Refunds	Balance	Average
COTUIT FIRE DISTRICT										
Medicare	224	479,817.70	354,362.17	125,455.53	0.00	93,120.35	8,544.86	0.00	23,790.32	560.07
HPHC MEDICARE STRIDE	3	5,712.60	2,756.60	2,956.00	0.00	629.80	0.00	0.00	2,326.20	985.33
MEDICARE	216	463,239.10	346,979.53	116,259.57	0.00	88,849.86	8,357.59	0.00	19,052.12	538.24
RAILROAD MEDICARE-PALMETTO GBA	1	2,412.00	0.00	2,412.00	0.00	0.00	0.00	0.00	2,412.00	2,412.00
TUFTS- MEDICARE PREFERRED	3	6,141.00	4,626.04	1,514.96	0.00	1,327.69	187.27	0.00	0.00	504.99
VISITING NURSE ASSOC.OF CAPE COD HOSPICE	1	2,313.00	0.00	2,313.00	0.00	2,313.00	0.00	0.00	0.00	2,313.00
Medicaid	48	103,131.00	86,765.84	16,365.16	0.00	14,398.55	806.94	0.00	1,159.67	340.94
BMC HEALTHNET PLAN	3	6,339.00	5,444.90	894.10	0.00	894.10	0.00	0.00	0.00	298.03
MEDICAID MASSHEALTH OTHER	1	2,280.00	1,970.13	309.87	0.00	309.87	0.00	0.00	0.00	309.87
MEDICAID MASSHEALTH STANDARD	40	86,427.00	74,147.29	12,279.71	0.00	10,813.10	306.94	0.00	1,159.67	306.99
TUFTS HEALTH PUBLIC PLANS	4	8,085.00	5,203.52	2,881.48	0.00	2,381.48	500.00	0.00	0.00	720.37
Insurance	80	162,656.00	32,960.26	129,695.74	0.00	88,279.08	6,372.77	0.00	35,043.89	1,621.20
AETNA	4	7,254.00	1,266.95	5,987.05	0.00	3,539.70	1,447.35	0.00	1,000.00	1,496.76
ALLWAYS HEALTH- COMMERCIAL	1	1,713.00	1,207.72	505.28	0.00	505.28	0.00	0.00	0.00	505.28
ARBELLA INSURANCE	1	1,746.00	0.00	1,746.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00
BC -Townns	25	53,229.00	11,731.60	41,497.40	0.00	35,400.64	1,569.76	0.00	4,527.00	1,659.90
CIGNA- CHATTANOOGA, TN 182223	2	4,026.00	402.60	3,623.40	0.00	3,623.40	0.00	0.00	0.00	1,811.70
COMMERCE INS/WEBSTER, MA	2	3,294.00	392.59	2,901.41	0.00	2,901.41	0.00	0.00	0.00	1,450.71
FALLON COMMUNITY HEALTH PLAN	2	3,927.00	3,354.49	572.51	0.00	572.51	0.00	0.00	0.00	286.26
Farm Family	1	2,280.00	0.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00
GEICO INSURANCE	3	4,941.00	0.00	4,941.00	0.00	3,360.00	0.00	0.00	1,581.00	1,647.00
H.P.H.C.	5	11,631.00	234.60	11,396.40	0.00	5,793.74	976.66	0.00	4,626.00	2,279.28
HANOVER INS GROUP / MVA	1	1,548.00	111.53	1,436.47	0.00	1,436.47	0.00	0.00	0.00	1,436.47
HEALTH PLANS / WESTBOROUGH	1	2,313.00	0.00	2,313.00	0.00	0.00	0.00	0.00	2,313.00	2,313.00
LIBERTY MUTUAL -515097	1	1,548.00	281.06	1,266.94	0.00	1,266.94	0.00	0.00	0.00	1,266.94
NATIONAL ELEVATOR INDUSTRY	1	1,680.00	0.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
OXFORD	2	4,059.00	0.00	4,059.00	0.00	3,451.37	0.00	0.00	607.63	2,029.50
PACIFICSOURCE HEALTH PLANS	1	1,680.00	0.00	1,680.00	0.00	1,680.00	0.00	0.00	0.00	1,680.00
PROGRESSIVE INS/MASS PIP CLMS	1	2,379.00	0.00	2,379.00	0.00	0.00	2,379.00	0.00	0.00	2,379.00
PROMEDICAL AUTO	3	5,205.00	0.00	5,205.00	0.00	0.00	0.00	0.00	5,205.00	1,735.00
PROVIDENCE VA MEDICAL CTRE	2	4,758.00	0.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00	2,379.00
SAFETY INS- BOSTON	1	1,647.00	0.00	1,647.00	0.00	1,647.00	0.00	0.00	0.00	1,647.00

RescueNet™ Reporting

Activity Summary

Trip date IS BETWEEN 02/01/2019 AND 01/31/2020; AND Company IS COTUIT FIRE DISTRICT; AND Status IS Billed OR Closed OR Complete OR Verified

Payer	# of Trips	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write-Offs	Refunds	Balance	Average
COTUIT FIRE DISTRICT (cont.)										
Insurance	80	162,656.00	32,960.26	129,695.74	0.00	88,279.08	6,372.77	0.00	35,043.89	1,621.20
THE HEALTH PLAN	1	1,713.00	0.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	1,713.00
TRICARE EAST- HUMANA 7981	1	1,713.00	0.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	1,713.00
TUFTS - PPO	2	4,494.00	0.00	4,494.00	0.00	4,494.00	0.00	0.00	0.00	2,247.00
TUFTS -POS	3	6,807.00	0.00	6,807.00	0.00	6,807.00	0.00	0.00	0.00	2,269.00
TUFTS HEALTH PUBLIC PLANS - COMMERCIAL	1	2,247.00	0.00	2,247.00	0.00	522.30	0.00	0.00	1,724.70	2,247.00
TUFTS HMO	1	2,280.00	1,399.08	880.92	0.00	880.92	0.00	0.00	0.00	880.92
TUFTS NAVIGATOR	1	1,581.00	0.00	1,581.00	0.00	2,433.72	0.00	0.00	-852.72	1,581.00
UNITED HEALTHCARE -ATLANTA, GA	3	7,805.00	2,034.67	5,770.33	0.00	5,348.05	0.00	0.00	422.28	1,923.44
UNITED HEALTHCARE- 31362 SALT LAKE CITY, UT	7	13,158.00	10,543.37	2,614.63	0.00	2,614.63	0.00	0.00	0.00	373.52
Bill Patient	11	22,047.00	0.00	22,047.00	0.00	1,946.00	11,715.00	0.00	8,386.00	2,004.27
Bill Patient	11	22,047.00	0.00	22,047.00	0.00	1,946.00	11,715.00	0.00	8,386.00	2,004.27
Grand Totals	363	767,651.70	474,088.27	293,563.43	0.00	197,743.98	27,439.57	0.00	68,379.88	808.71

Closing Balance Summary for Period 202001

RescueNet™ Reporting

COTUIT FIRE DISTRICT

<None>

Previous Balance Forward	\$65,872.56
Charges in Period	\$80,169.00
Credits in Period	\$69,536.54
Charge Adjustments	\$0.00
Credit Adjustments	(\$2,734.19)
Misc Adjustments	\$0.00
Balance Forward for <None>	\$79,239.21

Totals for COTUIT FIRE DISTRICT:

Previous Balance Forward	\$65,872.56
Charges in Period	\$80,169.00
Credits in Period	\$69,536.54
Charge Adjustments	\$0.00
Credit Adjustments	(\$2,734.19)
Misc Adjustments	\$0.00
Total Balance Forward	\$79,239.21

Charge Adjustments Summary for Period 202001

RescueNet™

COTUIT FIRE DISTRICT

<u>Charge Type/Charge Description</u>	<u>Quantity</u>	<u>Amount</u>
None	0	\$ 0.00

Charge Summary for Period 202001

RescueNet™

COTUIT FIRE DISTRICT: <None>

<u>Charge Type/Charge Description</u>	<u>Quantity</u>	<u>Amount</u>
Base Rate		
ALS1-Emergency-Cotuit	26	\$50,700.00
BLS-Emergency-Cotuit	11	\$14,850.00
Totals for Base Rate:	37	\$65,550.00
Mileage		
Mileage-Cotuit	443	\$14,619.00
Totals for Mileage:	443	\$14,619.00
Totals for <None>:		\$80,169.00

Charge Summary for Period 202001

RescueNet™

COTUIT FIRE DISTRICT: <None>

Charge Type/Charge Description

Quantity

Amount

Totals for COTUIT FIRE DISTRICT

Base Rate \$65,550.00

Mileage \$14,619.00

Total **\$80,169.00**

Total Overall Charges **\$80,169.00**

Credit Summary for Period 202001

RescueNet™

COTUIT FIRE DISTRICT: <None>

<u>Payor Type/Credit Description</u>	<u>Quantity</u>	<u>Amount</u>
<None>		
Medicare		
Contractual Allowance	2	\$1,187.86
Manual Contractual Allowance	5	\$775.99
Total for Contractual Allowance:	7	\$1,963.85
Payment - Check Sent Directly	20	\$4,794.30
Total for Payment:	20	\$4,794.30
Mandated Contractual (CO253)	14	\$60.90
Medicare Contractual Allowanc	48	\$40,780.09
Total for Mandated Contractual Allow:	62	\$40,840.99
Total for Medicare:	89	\$47,599.14
Medicaid		
Manual Contractual Allowance	9	\$970.38
Total for Contractual Allowance:	9	\$970.38
Payment - Check Sent Directly	6	\$897.88
Total for Payment:	6	\$897.88
Write-Off - Medicaid Crossover	4	\$382.03
Total for Write-off:	4	\$382.03
Medicaid Contractual Allowance	8	\$6,859.33
Total for Mandated Contractual Allow:	8	\$6,859.33
Total for Medicaid:	27	\$9,109.62
Insurance		
Manual Contractual Allowance	2	\$1,244.75
Total for Contractual Allowance:	2	\$1,244.75
Payment - Check Sent Directly	11	\$4,168.64
Payment - Check via Lockbox	4	\$2,027.15
Total for Payment:	15	\$6,195.79
Total for Insurance:	17	\$7,440.54
Bill Patient		
Manual Contractual Allowance	1	\$1,934.05
Total for Contractual Allowance:	1	\$1,934.05
Payment - Check via Lockbox	3	\$251.25
Total for Payment:	3	\$251.25
Write Off - Town Resident	2	\$206.59
Write-Off - Bad Debt	2	\$2,995.35
Total for Write-off:	4	\$3,201.94
Total for Bill Patient:	8	\$5,387.24
Total for <None>:	141	\$69,536.54

Credit Summary for Period 202001

COTUIT FIRE DISTRICT: <None>

Payor Type/Credit Description Quantity Amount

Totals by Credit for COTUIT FIRE DISTRICT

	Bill Patient	Insurance	Medicaid	Medicare	Total
Contractual Allowance	\$0.00	\$0.00	\$0.00	\$1,187.86	\$1,187.86
Mandated Contractual (CO253)	\$0.00	\$0.00	\$0.00	\$60.90	\$60.90
Manual Contractual Allowance	\$1,934.05	\$1,244.75	\$970.38	\$775.99	\$4,925.17
Medicaid Contractual Allowance	\$0.00	\$0.00	\$6,859.33	\$0.00	\$6,859.33
Medicare Contractual Allowanc	\$0.00	\$0.00	\$0.00	\$40,780.09	\$40,780.09
Payment - Check Sent Directly	\$0.00	\$4,168.64	\$897.88	\$4,794.30	\$9,860.82
Payment - Check via Lockbox	\$251.25	\$2,027.15	\$0.00	\$0.00	\$2,278.40
Write Off - Town Resident	\$206.59	\$0.00	\$0.00	\$0.00	\$206.59
Write-Off - Bad Debt	\$2,995.35	\$0.00	\$0.00	\$0.00	\$2,995.35
Write-Off - Medicaid Crossover	\$0.00	\$0.00	\$382.03	\$0.00	\$382.03
Total	\$5,387.24	\$7,440.54	\$9,109.62	\$47,599.14	\$69,536.54

Totals by Credit Type for COTUIT FIRE DISTRICT

	Bill Patient	Insurance	Medicaid	Medicare	Total
Contr Allow	\$0.00	\$0.00	\$6,859.33	\$41,967.95	\$48,827.28
Manual Contractual	\$1,934.05	\$1,244.75	\$970.38	\$836.89	\$4,986.07
Payment	\$251.25	\$6,195.79	\$897.88	\$4,794.30	\$12,139.22
Write-Off	\$3,201.94	\$0.00	\$382.03	\$0.00	\$3,583.97
Total	\$5,387.24	\$7,440.54	\$9,109.62	\$47,599.14	\$69,536.54

Total for COTUIT FIRE DISTRICT

141

\$69,536.54

Grand Total (for all Companies)

141

\$69,536.54

Credit Adjustments Summary for Period 202001

RescueNet™

COTUIT FIRE DISTRICT: <None>

<u>Payor Type/Credit Description</u>	<u>Quantity</u>	<u>Amount</u>
<None>		
Medicare		
Mandated Contractual (CO253)	1	(\$7.46)
Medicare Contractual Allowanc	2	(\$2,350.17)
Total for Mandated Contractual Allow:	3	(\$2,357.63)
Total for Medicare:	3	(\$2,357.63)
Bill Patient		
Write-Off - Courtesy	1	(\$376.56)
Total for Write-off:	1	(\$376.56)
Total for Bill Patient:	1	(\$376.56)
Total for <None>:	4	(\$2,734.19)

Credit Adjustments Summary for Period 202001

COTUIT FIRE DISTRICT: <None>

Payor Type/Credit Description Quantity Amount

Totals by Credit for COTUIT FIRE DISTRICT

	Bill Patient	Medicare	Total
Mandated Contractual (CO253)	\$0.00	(\$7.46)	(\$7.46)
Medicare Contractual Allowanc	\$0.00	(\$2,350.17)	(\$2,350.17)
Write-Off - Courtesy	(\$376.56)	\$0.00	(\$376.56)
Total	(\$376.56)	(\$2,357.63)	(\$2,734.19)

Totals by Credit Type for COTUIT FIRE DISTRICT

	Bill Patient	Medicare	Total
Contr Allow	\$0.00	(\$2,350.17)	(\$2,350.17)
Manual Contractual	\$0.00	(\$7.46)	(\$7.46)
Write-Off	(\$376.56)	\$0.00	(\$376.56)
Total	(\$376.56)	(\$2,357.63)	(\$2,734.19)

Total for COTUIT FIRE DISTRICT **4** **(\$2,734.19)**

Grand Total (for all Companies) **4** **(\$2,734.19)**

Payor Summary for Period 202001

COTUIT FIRE DISTRICT, <None>

Payor Type/Primary Payor	Trips	Gross Charges	Contr Allow	Net Charges	Write-offs	Rev Adj	Refunds	Payments	Balance
Medicare									
TUFTS- MEDICARE PREFERRED	2	\$1,647.00	\$1,195.13	\$451.87	\$0.00	\$0.00	\$0.00	\$892.17	(\$440.30)
MEDICARE	50	\$53,851.80	\$41,609.71	\$12,242.09	\$488.62	\$0.00	\$0.00	\$4,717.41	\$7,036.06
HPHC MEDICARE STRIDE	2	\$2,326.20	\$0.00	\$2,326.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.20
Totals for: Medicare	54	\$57,825.00	\$42,804.84	\$15,020.16	\$488.62	\$0.00	\$0.00	\$5,609.58	\$8,921.96
Medicaid									
MEDICAID MASSHEALTH STANDARD	8	\$8,019.00	\$7,829.71	\$189.29	\$0.00	\$0.00	\$0.00	\$897.88	(\$708.59)
Totals for: Medicaid	8	\$8,019.00	\$7,829.71	\$189.29	\$0.00	\$0.00	\$0.00	\$897.88	(\$708.59)
Insurance									
TUFTS HEALTH PUBLIC PLANS - COMMERCIAL	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.30	(\$522.30)
PROMEDICAL AUTO	2	\$1,812.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.00
UNITED HEALTHCARE -ATLANTA, GA	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.65	(\$1,020.65)
TUFTS NAVIGATOR	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	(\$1,581.00)
AETNA	1	\$0.00	\$0.00	\$0.00	\$1,447.35	\$0.00	\$0.00	\$0.00	(\$1,447.35)
OXFORD	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376.56	(\$376.56)
GEICO INSURANCE	2	\$1,581.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00
BC -Towns	4	\$4,527.00	\$1,244.75	\$3,282.25	\$100.00	\$0.00	\$0.00	\$2,081.25	\$1,101.00
H.P.H.C.	2	\$2,313.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.00
Totals for: Insurance	15	\$10,233.00	\$1,244.75	\$8,988.25	\$1,547.35	\$0.00	\$0.00	\$5,581.76	\$1,859.14
Bill Patient									

Payor Summary for Period 202001

COTUIT FIRE DISTRICT, <None>

Payor Type Primary Payor	Trips	Gross Charges	Contr Allow	Net Charges	Write-offs	Rev Adj	Refunds	Payments	Balance
Bill Patient	4	\$4,092.00	\$1,934.05	\$2,157.95	\$1,548.00	\$0.00	\$0.00	\$50.00	\$559.95
Totals for: Bill Patient	4	\$4,092.00	\$1,934.05	\$2,157.95	\$1,548.00	\$0.00	\$0.00	\$50.00	\$559.95
Totals for <None>	81	\$80,169.00	\$53,813.35	\$26,355.65	\$3,583.97	\$0.00	\$0.00	\$12,139.22	\$10,632.46
Totals for COTUIT FIRE DISTRICT	81	\$80,169.00	\$53,813.35	\$26,355.65	\$3,583.97	\$0.00	\$0.00	\$12,139.22	\$10,632.46
Overall Totals	81	\$80,169.00	\$53,813.35	\$26,355.65	\$3,583.97	\$0.00	\$0.00	\$12,139.22	\$10,632.46

Payor Adjustments Summary for Period 202001

COTUIT FIRE DISTRICT, <None>

Payor Type Primary Payor	Trips	Gross Charges	Contr Allow	Net Charges	Write-offs	Rev Adj	Refunds	Payments	Balance
Medicare									
MEDICARE	3	\$0.00	(\$2,357.63)	\$2,357.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,357.63
Totals for: Medicare	3	\$0.00	(\$2,357.63)	\$2,357.63	\$0.00	\$0.00	\$0.00	\$0.00	\$2,357.63
Insurance									
OXFORD	1	\$0.00	\$0.00	\$0.00	(\$376.56)	\$0.00	\$0.00	\$0.00	\$376.56
Totals for: Insurance	1	\$0.00	\$0.00	\$0.00	(\$376.56)	\$0.00	\$0.00	\$0.00	\$376.56
Totals for <None>	4	\$0.00	(\$2,357.63)	\$2,357.63	(\$376.56)	\$0.00	\$0.00	\$0.00	\$2,734.19
Totals for COTUIT FIRE DISTRICT	4	\$0.00	(\$2,357.63)	\$2,357.63	(\$376.56)	\$0.00	\$0.00	\$0.00	\$2,734.19
Overall Totals	4	\$0.00	(\$2,357.63)	\$2,357.63	(\$376.56)	\$0.00	\$0.00	\$0.00	\$2,734.19

Payor Aging, Current Payor for 202001

COTUIT FIRE DISTRICT, <None>

<u>Current Payor</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
AARP	\$199.37	\$0.00	\$0.00	\$0.00	(\$89.48)	\$109.89
AETNA	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ARBELLA INSURANCE	\$0.00	\$0.00	\$0.00	\$1,746.00	\$0.00	\$1,746.00
BC - Towns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630.80
Bill Patient	\$4,430.09	(\$25.72)	\$2,214.00	\$3,109.91	\$344.66	\$14,345.78
COMMONWEALTH INDEMNITY PLAN	\$6.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6.90
Farm Family	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00
GEICO INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00
H.P.H.C.	\$2,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,626.00
HEALTH PLANS / WESTBOROUGH	\$0.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$2,313.00
HPHC MEDICARE STRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.20
J.P.V.A.-	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00	\$2,247.00
MEDICAID MASSHEALTH STANDARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.67
MEDICARE	\$12,067.25	\$3,021.49	\$478.82	\$1,100.22	\$533.53	\$18,292.69
NATIONAL ELEVATOR INDUSTRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
PROMEDICAL AUTO	\$0.00	\$0.00	\$3,393.00	\$0.00	\$3,633.00	\$8,838.00
PROVIDENCE VA MEDICAL CTRE	\$2,313.00	\$0.00	\$0.00	\$0.00	\$4,758.00	\$7,071.00
RAILROAD MEDICARE-PALMETTO GBA	\$0.00	\$0.00	\$0.00	\$2,412.00	\$0.00	\$2,412.00
THE HEALTH PLAN	\$0.00	\$1,713.00	\$0.00	\$0.00	\$0.00	\$1,713.00

Payor Aging, Current Payor for 202001

COTUIT FIRE DISTRICT, <None>

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
TRICARE EAST- HUMANA 7981	\$0.00	\$1,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713.00
TUFTS NAVIGATOR	\$0.00	\$0.00	\$0.00	(\$852.72)	\$0.00	\$0.00	(\$852.72)
Profit Center - <None>	\$30,162.76	\$13,746.74	\$8,021.77	\$7,513.10	\$8,368.13	\$11,426.71	\$79,239.21
Company - COTUIT FIRE DISTRICT	\$30,162.76	\$13,746.74	\$8,021.77	\$7,513.10	\$8,368.13	\$11,426.71	\$79,239.21

Payor Aging, Current Payor for 202001

COTUIT FIRE DISTRICT, <None>

<u>Current Payor</u>	<u>Current</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>Over 180</u>	<u>Total</u>
	\$30,162.76	\$13,746.74	\$8,021.77	\$7,513.10	\$8,368.13	\$11,426.71	\$79,239.21

Grand Totals:



COTUIT FIRE, RESCUE & EMERGENCY SERVICES

64 HIGH STREET • P.O. Box 1632 • COTUIT, MA 02635

OFFICE (508) 428-2210 • FAX (508) 428-0202 • WWW.COTUITFIRE.ORG



To: Cotuit Fire Commissioners

From Chief Paul Rhude

Re: 03/10/20 Fire Commissioners March Meeting

Responses (Feb)

89 Total responses
3 Fires (small brush fires/wet downs of controlled fires)
1 Hazardous condition
64 Medical
21 Service/Good Intent/False Alarm

Administration

New Order/billing software
Mashpee Mutual Aid Report
Dec 9 MFD announced will be down to 2 Ambulances until mid-May
Dec 9-12 - 1 Ambulance in service
Jan 13-Feb 3 – 1 Ambulance in service

Training

USCG Training 4/2720-5/1/20

ProEMS

Jan report Attached

Personnel

Firefighters IOD
Executive Assistant Position Status

Apparatus

Capital Request Chief/Deputy Car

Facilities

Station Renovation Status

Other



Cotuit Fire Department

FY2021 Budget Presentation



Labor & Salary

Account Title	FY 17 Actual	FY 18 Actual	FY 19 Budget	FY 19 Actual	FY 20 Budget	FY 21 Proposed	Change This Year	Comments
Salary & Wages - Chief	\$ 113,694.13	\$ 142,367.64	\$ 133,000.00	\$ 133,288.44	\$ 136,580.00	\$ 139,994.50	2.50%	
Salary & Wages - Deputy Chief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00	0.00%	
Salary & Wages - Perm Full Time (12)	\$ 836,729.45	\$ 849,105.79	\$ 861,925.00	\$ 891,081.67	\$ 885,962.00	\$ 908,623.63	2.56%	
Salary & Wages - Education Incentive	\$ -	\$ -	\$ 32,000.00	\$ -	\$ 45,874.00	\$ 45,295.70	-1.26%	
Salary & Wages - Longevity Pay	\$ 9,650.00	\$ 8,550.00	\$ 11,000.00	\$ 8,450.00	\$ 11,000.00	\$ 11,650.00	5.91%	
Salary & Wages - Admin Assist	\$ 18,835.00	\$ 42,896.32	\$ 46,765.00	\$ 46,763.60	\$ 51,000.00	\$ 21,000.00	-58.82%	Reduction of \$30k
Salary & Wages - Incident Perm	\$ 69,653.49	\$ 81,628.09	\$ 74,000.00	\$ 71,451.85	\$ 78,000.00	\$ 35,000.00	-55.13%	Reduction of \$43k
Salary & Wages - Training	\$ 21,239.31	\$ 72,306.78	\$ 75,000.00	\$ 45,306.53	\$ 75,000.00	\$ 75,000.00	0.00%	
Salary & Wages - Vacation Coverage	\$ 96,592.18	\$ 91,597.01	\$ 100,000.00	\$ 88,524.65	\$ 106,000.00	\$ 110,636.85	4.37%	
Salary & Wages - Sick Coverage	\$ 79,396.74	\$ 64,334.86	\$ 100,000.00	\$ 64,921.65	\$ 100,000.00	\$ 100,000.00	0.00%	
Salary & Wages - Personal Coverage	\$ 25,792.17	\$ 20,752.66	\$ 30,000.00	\$ 27,759.29	\$ 30,500.00	\$ 30,875.40	1.23%	
Salary & Wages - Holiday Pay	\$ 25,763.16	\$ 42,735.74	\$ 44,000.00	\$ 44,634.52	\$ 44,623.00	\$ 47,898.40	7.34%	
Salary & Wages - Full Time Injury	\$ 77,841.91	\$ -	\$ 55,000.00	\$ 21,780.73	\$ 55,000.00	\$ 80,000.00	45.45%	8 year average \$75k
Salary & Wages - Other Union	\$ 1,309.25	\$ 1,831.28	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 2,000.00	-50.00%	
Salary & Wages - Emerg Labor	\$ 330.06	\$ -	\$ 25,000.00	\$ 699.38	\$ 25,000.00	\$ 25,000.00	0.00%	
Salary & Wages - Other FT	\$ 82,148.27	\$ 83,027.12	\$ 10,000.00	\$ 38,645.40	\$ 25,000.00	\$ 25,000.00	0.00%	
Salary & Wages - Call FF Staffing	\$ -	\$ 234.24	\$ -	\$ -	\$ -	\$ -	0.00%	
Salary & Wages - Incident CF	\$ 6,617.18	\$ 2,108.16	\$ -	\$ -	\$ -	\$ -	0.00%	
Salary & Wages - Call Training	\$ 1,581.12	\$ 39.04	\$ -	\$ -	\$ -	\$ -	0.00%	
Salary & Wages - EMS Officer	\$ -	\$ -	\$ 10,000.00	\$ 4,467.24	\$ 10,000.00	\$ 10,000.00	0.00%	
Total Personnel Services:	\$ 1,467,173.62	\$ 1,503,514.93	\$ 1,611,690.00	\$ 1,487,774.95	\$ 1,683,539.00	\$ 1,782,974.48	5.91%	



Operations

Account Title	FY 17 Actual	FY 18 Actual	FY 19 Budget	FY 19 Actual	FY 20 Budget	FY 21 Proposed	Change This Year	Comments
Electricity	\$ 10,703.70	\$ 9,462.63	\$ 14,000.00	\$ 9,722.14	\$ 14,000.00	\$ 14,000.00	0.00%	
Heating	\$ 4,315.19	\$ 5,759.99	\$ 6,550.00	\$ 4,580.15	\$ 6,550.00	\$ 6,550.00	0.00%	
Gasoline/Diesel	\$ 6,859.46	\$ 10,064.08	\$ 12,000.00	\$ 10,424.99	\$ 12,000.00	\$ 12,000.00	0.00%	
Training - FT	\$ 4,771.95	\$ 16,311.33	\$ -	\$ -	\$ -	\$ -	0.00%	
Training - Call	\$ (139.00)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Telephone	\$ 2,510.02	\$ 3,045.82	\$ 3,500.00	\$ 2,769.12	\$ 3,500.00	\$ 3,500.00	0.00%	
911 Dispatch	\$ 37,190.42	\$ 40,249.97	\$ 37,500.00	\$ 36,634.67	\$ 37,500.00	\$ 37,500.00	0.00%	
Telephone Lines - Other	\$ 4,455.91	\$ 2,114.80	\$ 4,500.00	\$ 3,043.78	\$ 4,500.00	\$ 4,500.00	0.00%	
Internet	\$ 1,917.40	\$ 1,837.20	\$ -	\$ -	\$ -	\$ -	0.00%	
Legal Services	\$ 21,483.03	\$ 22,004.70	\$ 35,000.00	\$ 11,383.00	\$ 35,000.00	\$ 25,000.00	-28.57%	
Professional Services	\$ 17,137.98	\$ 3,096.25	\$ -	\$ -	\$ -	\$ -	0.00%	
Ambulance Billing	\$ 11,884.70	\$ 10,496.17	\$ 12,000.00	\$ 10,049.75	\$ 12,000.00	\$ 12,000.00	0.00%	
CMED Fees	\$ 2,430.76	\$ 1,839.15	\$ 4,000.00	\$ 2,152.65	\$ 4,000.00	\$ 4,000.00	0.00%	
Physicals/PAT	\$ 8,400.00	\$ 300.00	\$ 3,400.00	\$ 750.00	\$ 3,400.00	\$ 3,400.00	0.00%	
Postage	\$ 94.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Administrative Expense	\$ 21,903.00	\$ 18,180.83	\$ 18,000.00	\$ 23,762.37	\$ 18,000.00	\$ 18,000.00	0.00%	
Office Supplies	\$ 1,706.22	\$ 862.53	\$ 3,500.00	\$ 2,087.58	\$ 3,500.00	\$ 3,500.00	0.00%	
Computer/Copy	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Fire/Rescue Equipment	\$ 1,535.36	\$ 8,234.37	\$ 10,000.00	\$ 8,039.60	\$ 10,000.00	\$ 10,000.00	0.00%	
Building Supplies/Equipment	\$ 7,445.32	\$ 7,638.20	\$ 8,000.00	\$ 10,878.57	\$ 8,000.00	\$ 8,000.00	0.00%	
Ambulance Supplies/Equipment	\$ 25,214.46	\$ 48,283.33	\$ 38,500.00	\$ 22,454.64	\$ 38,500.00	\$ 38,500.00	0.00%	
Dues & Memberships	\$ 1,596.28	\$ 1,555.45	\$ 2,500.00	\$ 1,107.45	\$ 2,500.00	\$ 2,500.00	0.00%	
Training & Education	\$ 1,171.89	\$ 8,178.00	\$ 22,000.00	\$ 26,128.01	\$ 22,000.00	\$ 22,000.00	0.00%	
Fire Prevention Education	\$ 1,500.50	\$ 121.80	\$ 1,200.00	\$ 895.04	\$ 1,200.00	\$ 1,200.00	0.00%	
Information Technologies	\$ 4,225.26	\$ 13,276.17	\$ 23,000.00	\$ 22,227.76	\$ 23,000.00	\$ 23,000.00	0.00%	
Total Operations:	\$ 200,193.81	\$ 232,912.17	\$ 259,150.00	\$ 209,091.27	\$ 259,150.00	\$ 249,150.00	-3.86%	



Maintenance											
Account Title	FY 17 Actual	FY 18 Actual	FY 19 Budget	FY 19 Actual	FY 20 Budget	FY 19 Actual	FY 20 Budget	FY 21 Budget	FY 21 Proposed	Change This Year	Comments
Repairs/Maint - Buildings	\$ 18,401.95	\$ 16,492.57	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 38,566.13	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	0.00%	
Repairs/Maint - Grounds	\$ 4,873.00	\$ 3,313.89	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,147.29	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0.00%	
Repairs/Maint - Vehicles	\$ 24,722.27	\$ 14,981.70	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 28,436.59	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	0.00%	
Repairs/Maint - Radio Equip	\$ 2,732.80	\$ 11,146.78	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,665.43	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%	
Maint - Protective Clothing	\$ 16,720.83	\$ 10,962.77	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 7,543.48	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	0.00%	
Maint - Uniforms FT	\$ 7,650.59	\$ 7,863.23	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,014.80	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0.00%	
Maint - Uniforms Call	\$ 201.69	\$ 395.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Repairs/Maint - Office Equip	\$ 2,790.28	\$ 2,694.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Maintenance:	\$ 355,390.27	\$ 409,232.64	\$ 470,750.00	\$ 419,948.66	\$ 77,500.00	\$ 419,948.66	\$ 77,500.00	\$ 77,500.00	\$ 77,500.00	0.00%	
Maintenance											
Account Title	FY 17 Actual	FY 18 Actual	FY 19 Budget	FY 19 Actual	FY 20 Budget	FY 19 Actual	FY 20 Budget	FY 21 Budget	FY 21 Proposed	Change This Year	Comments
Miscellaneous Expense	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	
Total Maintenance:	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	
Total FY Budget:	\$ 2,022,757.69	\$ 2,145,659.74	\$ 2,342,590.00	\$ 2,117,814.88	\$ 2,021,189.00	\$ 2,117,814.88	\$ 2,021,189.00	\$ 2,110,624.48	\$ 2,110,624.48	4.42%	



Proposed Article



- Article Replace 2014 Expedition Chief Vehicle
 - Existing Chief Car is 7 years old with 75K Miles
 - 2020 Chevy Tahoe, lights, Radio Install \$45K
- Article Purchase Deputy Vehicle
 - New Position,
 - 2020 Chevy Tahoe, lights, Radio Install \$45K

Article Payment of Past Bill

- Motorola Radio Repair Bill \$766.01