

Cotuit Fire District
10 Year Expenditure Study

Growth and Inflation Factors

Inflation = Eastern MA Cumulative COLA increase 2017 (act) -2026 (est.)

General	34.6%
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Wages	37.5%
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Growth Estimate Proxies

10-year increase in all CFD residences	2.4%
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Aging – increase in over 65 in 10Years	33.5 %
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Estimated Growth factor (w/o reg changes)	36.7%
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Combined estimated 10-year Growth and Inflation	47.3%
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CFD 10-year cumulative increases

Operating staffing (FTE's) - mainly Finance	32.5%
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Salaries	77.9%
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Operating	45.3%
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Total Budgeted Expenditures	63.0%
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Department Cumulative Increases:

	Salaries	Operating
Finance and Freedom Hall	98.7%	36.7%
Fire Department	78.8%	43.2%
Water Department	36.7%	54.7%

Employee Benefits	42.9%
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Debt Service	42.0%
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